

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA & UD Deptt. – Bhimavaram Municipality - Bhimavaram WSIS
HUDCO Loan Assistance Construction of 850 ML Capacity SS Tank
in Bhimavaram Municipality – Modification of designs – deviation of
the work & project cost – Revised administrative sanction –
accorded – Orders issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (A1) DEPARTMENT

G.O.Ms.No.698

Dated:03-10-2008.
Read the following:

1. G.O.Ms.No. 98 M.A&U.D (A1) Dept., Dated.
20-02-2003.
2. G.O.Ms.No. 696, MA & UD (A1) Dept., Dt. 14.08.2007.
3. From the ENC (PH), Hyderabad
Lr.No.1180/T2/BVRM/2008, dated 5-9-2008.

ORDER:

The Government in G.O.Ms.No. 98 MA, Dated 28.02.2003 accorded
Administrative Sanction for Bhimavaram WSIS Scheme with the following
method of financing;

HUDCO Loan @ 70%	Rs. 13.3602 Crores
Mpl, Share @ 30%	Rs. 5.7298 Crores

Total	Rs. 19.0900 Crores

2. In the G.O. 2nd read above revised Administrative Sanction was
accorded with the following method of financing.

HUDCO Loan	Rs. 13.3602 Crores
Nagara bata or Spl, Grants	Rs. 6.00 Crores

Municipal Share	Rs. 4.848 Crores

Total	Rs. 24.2082 Crores

3. The Engineer-in-Chief, (PH), Hyderabad, in his letter 3rd read above
has stated that the tentative section of the bund of SS Tank
communicated by the CE CDO Hyderabad vide Letter No. CE/CDO/CD2/
DEE2 /AEE2/19/04 – Dated 24.08.2004 for estimate purpose, working
estimate for the construction of 850 ML capacity SS Tank was technically
approved for an amount of Rs. 6.71 Crores. Tenders for the construction
of 850 ML capacity SS Tank were called for and work was awarded to M/s
CI DR constructions Pvt. Ltd. Warangal @ 4.95% excess over the
estimate contract value. The revised estimate was technically sanctioned
vide Engineer-in-Chief (PH) R.No. 101/2007-08, Dt. 29.9.2007.

4. The Engineer-in-Chief (PH), Hyderabad has further stated that the following are main reasons for increase in the cost of the scheme;

1. Modifying the bund section by the CE CDO resulted in increase in quantities and cost:
 - a. Earth work excavation - Rs. 4.32 Lakhs
 - b. Horizontal and vertical sand filters: Rs. 71.30 Lakhs
 - c. Metal filters: Rs. 26.10 Lakhs
 - d. Gravel casing : Rs. 28.54 Lakhs
 - e. Rough stone formation and refilling of cut of trench : Rs. 11.72 Lakhs.
 - f. Additional items like sand filters, inlet and outlet pipes – Rs. 7.1 Lakhs.

II. Change in S.S.R twice resulted in excess of Rs. 44.00 Lakhs in raw water pumping and gravity mains.

III. The SS Tank work was entrusted to the contractor at a tender premium of 4.95 % resulting an excess amount of Rs. 46.70 Lakhs

5. The Engineer-in-Chief, (PH), Hyderabad has also stated that the above scheme was completed in all respects except Summer Storage Tank and its connected components and requested that:

- 1) To accord revised administrative sanction for the Bhimavaram WSIS (HUDCO Phase III) for Rs. 26.80 Crores with the following method of finance.

HUDCO Loan @ 70%	Rs. 13.3602 Crores
Nagara bata or Spl, Grants @ 30%	Rs. 6.00 Crores
Municipal Share	Rs. 7.4398 Crores

Total	Rs. 26.80 Crores

- 2) To accord approval for the work slip and for the component of the work under Bhimavaram WSIS Schemes "i.e. construction of 850 ML capacity SS Tank for Rs. 9.10 Crores @ 35.61 % excess over the sanctioned estimate value Rs. 6.71 Crores".

6. The Government after careful examination here by accord revised Administrative Sanction for the Bhimavaram WSIS (HUDCO Phase – III for Rs. 26.80 Crores with the following method of finance.

HUDCO Loan @ 70%	Rs. 13.3602 Crores
Nagara bata or Spl, Grants @ 30%	Rs. 6.00 Crores
Municipal Share	Rs. 7.4398 Crores

Total	Rs. 26.80 Crores

7. The Government also accord approval for the work slip and for the component of the work under Bhimavaram WSIS Schemes "i.e. construction of 850 ML capacity SS Tank for Rs. 9.10 Crores @ 35.61 % excess over the sanctioned estimate value Rs. 6.71 Crores".

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8. The Engineer-in-Chief (PH), Hyderabad also requested to take necessary further action accordingly.

9. This order issues with the concurrence of Finance (Expr. M&F) vide their U.O.No. 27824/345/A1/Expr. M&F /2008, dt. 25.09.2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.C.V.S.K.SARMA
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Engineer-in-Chief (PH), Hyderabad.

Copy to:

The Commissioner and Director of

Municipal Administration, A.P., Hyderabad

The Municipal Commissioner, Bhimavaram Municipality.

The Managing Director, APUFIDC, Hyderabad

The Regional Chief, HUDCO, Hyderabad.

SF/SC.

// Forwarded by Order //

SECTION OFFICER